NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on *Tuesday, November 10, 2026 at 5:30 p.m.* at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed *2026* budget for the Town of Fulton in Rock County will be held.

The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed 2027 budget.

GENERAL FUND	2026 Proposed Budget	2027 Proposed Budget	% Change + or -
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	997747	1048441	5.08%
STATE SHARED REVENUE	289707	291887	
STATE HIGHWAY AIDS	179159	191000	
ANNUAL IMPACT FEE ROCK/PADDOCK	51080	51080	
LICENSES AND PERMITS	85255	79245	
FINES, FORFEITS	28000	28000	
PUBLIC CHARGES	13700	17000	
RECYCLING GRANTS & CHARGES	413802	428400	
INTEREST	25545	35526	
MISCELLANEOUS	92779	117945	
FUND BALANCE TRANSFER-Recycle	6400	6400	
FUND BALANCE TRANSFER-GENERAL FUN	59000	75000	
TOTAL GEN. FUND REV.	*2242174*	2369924	5.70%
UNAPPROPRIATED FUNDS APPLIED	762	0	
TOTAL REV. AND CASH APPLIED	*2242936*	2369924	
EXPENDITURES			
GENERAL GOV.	487833	512120	
PUBLIC SAFETY	603901	633449	
PUBLIC WORKS	652400	645509	
RECYCLING EXPENSE	413802	428400	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	5000	5000	
DEBT SERVICE	80000	145446	
TOTAL GEN. FUND EXP.	*2242936*	2369924	5.66%

GENERAL FUND		
Balance	1,083,958	1,163,525
Total Revenues	2,253,174	2,361,588
	762	0
	3337132	3525113
Total Expenditures	2242936	2361588
Subtotal	1094196	1163525
Reserved for Contingencies	675324	71314
Reserved for future Road Improvement (Rock/Paddock Impact fee)	252911	294403
December 31 Ending Balance	473416	1126749

Posted: 10/27/2026